

Emmett Independent Dist #221

Gem County

601 E Third St, Emmett, ID 83617

Phone: (208) 365-6301 Fax: (208) 365-2961

Dr. Bob Fontaine, Superintendent

District Characteristics 2003-04

Fall Enrollment	2,996	Special Education:	
Average Daily Attendance.....	2,797	Special Education Students.....	337
State Ranking Per ADA.....	24	Gifted and Talented Students.....	78
Number of Schools (sites):		Number of LEP Students**.....	162
Elementary.....	5	National School Lunch Program:	
Secondary.....	3	Average Daily Participation.....	1,457
Number of Accredited Schools:		Free and Reduced Meals.....	1,333
Approved.....	7	Lunch Price - Elementary.....	\$1.25
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.50
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2002-03	2,120
High School Diplomas Regular.....	208	District Owned Operation	
Other Completions*	6		
Graduation Completion Rate...	84%	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

Superintendent's Highlights

The Emmett School District continued to align all major subject areas with state achievement standards. Also, the passage of the district's first supplemental levy in August, 2003, resulted in language arts materials being ordered for all grades K-12. The new texts were aligned with the state achievement standards and test scores showed growth in language arts throughout the district.

Energy conservation efforts at Emmett JHS and Butte View Primary Elementary School were completed during the previous year. The Emmett schools were one of the first in the state to work with Siemens Building Technologies in an energy conservation effort which resulted in minimal additional costs to the district due to the guaranteed cost savings. Savings were monitored during the 2003-2004 school year revealing that the project was successful.

Master Contract negotiations continued throughout the year as all parties were working for a resolution as the 2003-2004 school year drew to a close.

Progress Towards Meeting District Goals

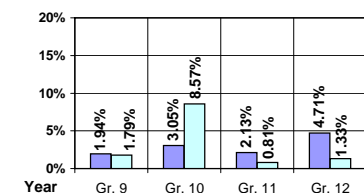
2003-04 Goals	Progress
Passage of Supplemental Levy to Address Language Arts needs	A \$300,000 levy passed in August, 2003, for language arts in all grades K-12.
Continue revision and updating of board policy	School board policy continues to be addressed at all board meetings with continual revision. Policies are kept current and developed as needed.
Strategic Planning Inservice for Administrative Team and the School Board	Inservice time was set aside in August/September for the district's administrative team and board members.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	44.59%	41.36%	85.95%
Black	0.43%	0.43%	0.86%
Hispanic	4.71%	5.21%	9.92%
Nat. Amer.	0.60%	0.40%	1.00%
Asian	0.87%	1.40%	2.27%
Total	51.20%	48.80%	100.00%

Dropouts



02-03	4	8	5	9
03-04	5	21	2	3

Financial Information 2003-04

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$1,921,406	13.28%	\$3,133,941	17.17%
Other Sources	122,098	0.84%	545,205	2.99%
State	12,431,646	85.88%	12,778,419	70.03%
Federal	0	0.00%	1,789,148	9.81%
Total	\$14,475,150	100.00%	\$18,246,713	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$591,602
Lottery Revenues.....	\$104,642
Technology Grant.....	\$88,771

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$9,424,611	66.39%		
M & O Support Services	4,733,471	33.35%		
M & O Other	37,152	0.26%		
Total M & O	\$14,195,234	100.00%	\$5,076	96
Total All Funds	\$17,839,781	100.00%	\$6,379	105

Tax Levies 9-1-2003	Total	Per ADA	Rank
Property Market Values	\$551,309,642	\$197,107	80
Total General M & O Levies	0.002761593		83
Total District Levies	0.005547269		63

Staff Data 2003-04

District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	74.00	19	Beginning Salary on Schedule	\$25,000
Secondary Teachers	83.80	17	Highest Salary on Schedule	\$49,963
Administrators	11.50	243	Average Elementary Teacher's Salary	\$39,829 45
Other Certified Staff	12.40	226	Average Secondary Teacher's Salary	\$41,238 37
Total Certified Staff	170.20	16	Superintendent's Salary	\$85,391 32
Total Non-Certified Staff	98.80	28		

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



Adequate Yearly Progress and Assessment 2003-04

Did EMMETT INDEPENDENT DIST make adequate yearly progress for 2003-04? **No**

If no, which of the state's academic goals were not met? **Hispanic Reading Proficiency Hispanic Math Proficiency LEP Reading Proficiency**

Percent of the 41 targets that EMMETT INDEPENDENT DIST made: **92.68%**

Does this district qualify for "Needs Improvement" status under the No Child Left Behind Act? **Yes (Reading & Math)**

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading, math and language usage.

Comparisons	ISAT Reading		ISAT Math		ISAT Language
	% Tested	% Proficient or better	% Tested	% Proficient or better	66% Proficient or better or maintain 2002-03 levels or better
	Goal 95%	Goal 66%	Goal 95%	Goal 51%	
3rd, 4th, 7th, 8th, 10th	District 98.27%	District 79.48%	District 98.18%	District 71.99%	
3rd, 4th, 7th, 8th, 10th	State 99.19%	State 81.36%	State 99.18%	State 76%	District 80.4%

To protect the privacy of individual students the following symbols are used.

^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals.

A complete "report card" for the district and its schools is available at:

www.sde.state.us/ipd/reportcard

Complete reports on all state and federally required tests are available at:

www.sde.state.us/dept/tesereports.asp#report